



Annual Work Plan (2018)

Country: Serbia

UNDAF Outcome(s):

By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy

Expected Output(s):

Management of public funds is improved at all levels

(Those that will result from the project and extracted from the CPAP)

Implementing Partner:

Output 7: Judicial Academy

Other Partners (i.e. Responsible Parties):

JA/UNDP

Narrative

The purpose of the project is to advance the performance of state and non-state actors, both at central and local level for effective enforcement and prevention of the misuse of public funds.

The objective of the initiative is to develop horizontal and vertical accountability mechanisms in the area of public finances, contributing to sound public financial management and decreased opportunity for corruption in Serbia.

The present AWP relates to outcome 7 – Prosecutors and judges maximize the use of evidence in processing cases involving misuse of public funds. After basic education with introductory notions related to corruption in public funds and presentations of competencies of line public bodies, in 2018 focus will be on accepting more complex evidence by the courts, obtained through financial investigations. Therefore, target group will be prosecutors and judges.

Programme Period:	2016-2018
Programme Component	Judicial Academy
Intervention Title:	Accelerating
Accountability Mechanisms in Public Finances – Judicial Academy	
Award/proj.number:	90562/101328
Duration:	7/2016-7/2018

Estimated Annualized budget:	USD 88.369
Total allocated resources:	USD 195,480
Government	
• Regular	_____
• Other:	
○ Donor	USD 195,480
○ Donor	_____
○ Donor	_____
Unfunded budget:	_____

Agreed by: Mr. Vujic, Judicial Academy (Implementing partner)

Agreed by UNDP:



I. ANNUAL WORK PLAN

Year: 2018

EXPECTED OUTPUTS <i>And indicators including annual targets</i>	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	Budget Description	PLANNED BUDGET		
		Q1	Q2	Q3	Q4				I Q	II Q	Amount in USD
Number of prosecutors, police officers and judges pass specialized programs of the Judicial Academy, organized in accordance with the Strategy for Investigation of Financial Crimes Baseline: According to the analysis by the Ministry of Justice, judges, police officers and prosecutors outlined their need for training in investigation of financial crimes Indicator: Number of trained judges, police officers and prosecutors Target: 30 judges, police officers and prosecutors passed advanced course for active use of financial forensics by prosecutors and recognition of relevant evidence by judges Target for 2018:	Three specialization courses conducted through the Judicial Academy for public prosecutors and judges in Serbia on financial investigations by the end of the project.	x	x	x	x	JA	Sida	National consultants	4.540	4.000	8.540
						JA	Sida	International Consultants	0		0
						JA	Sida	Training, Workshops and Conferences	17.000	15.211	32.211
						UNDP	Sida	Grants			0
						JA	Sida	Travel		13.500	13.500
						JA	Sida	71800-Contractual Services - Individuals	7.000	7.446	14.446
						UNDP	Sida	Evaluation and audit		2.500	2.500
						JA	Sida	Miscellaneous		3.841	3.841

